

**FY25 Budget Work Session Meeting Schedule for Departments/Offices with the Board of Supervisors** (Check official agendas for any changes the week of the scheduled meetings.)

**Monday, December 11, 2023: 9-12**

Veterans Affairs (Dept 50)  
Finance (Dept 15)  
Medical Examiner (Dept 10)  
Planning, Development & Sustainability (Dept 19)

**Monday, December 18, 2023: 9-12**

SEATS/Fleet (Dept 12)  
Recorder's Office (Dept 11, 87)  
Treasurer's Office (Dept 14)

**Monday, January 8, 2024: 9-12**

County Attorney's Office (Dept 02, 28, 69)  
Ambulance (Dept 01)  
Human Resources (Dept 06)

**Tuesday, January 09, 2024: 9-12**

Cancelled

**Tuesday, January 16, 2024: 9-12**

JECC budget  
Emergency Management (Dept 09)  
Central Services (Dept 18)  
Internal Committees  
Information Technology (Dept 07)  
Technology (Dept 40)

**Wednesday, January 17, 2024: 1:30-4**

Insurance (Dept 22)  
Board of Supervisors Office (Dept 05)  
Historic Poor Farm (Dept 25)  
Auditor's Office (Dept 03, 33)

**Monday, January 22, 2024: 9-12**

Conservation (Dept 24, 32, 82, 83, 86)  
Physical Plant (Dept 17)  
Capital Projects (Dept 85)  
Capital Expenditures (Dept 44)

**Tuesday, January 23, 2024: 9-12**

Sheriff's Office (Dept 08, 47, 68)  
Social Services (Dept 20, 27, 45, 54)  
Economic Development & Quality of Life Grants (Dept 20, 21, 23)  
Discuss Compensation Board recommendation and non-bargaining staff pay

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**Monday, January 29, 2024: 1:30-4**

Secondary Roads (Dept 49)  
Secondary Roads 5 year Road Plan

**Tuesday, January 30, 2024: 1:30-4**

MHDS Admin Services & TCM (Dept 41, 42, 43)  
GuideLink Center (Dept 26)  
Public Health (Dept 04)

**Tuesday, February 6, 2024: 1:30-4**

ARPA (Dept 35)  
LG Opioid Abatement (Dept 34)  
Energy Reinvestment Fund (Dept 81)

**Wednesday, February 7, 2024: 1:30-4**

Budget discussion & decision making

**Wednesday, February 14, 2024: 1:30-4**

Budget discussion & decision making, VOTE 1

**Wednesday, February 21, 2024: 1:30-4**

Budget discussion & decision making, VOTE 2

**Tuesday, March 5, 2024: 1:30-4**

Budget discussion & decision making, VOTE 3  
Discuss proposed budget and proposed tax asking

**Thursday, March 7, 2024: 9:00 at formal meeting**

Approve publishing of Proposed Tax Asking Notice and set public hearing date of 3/27/24  
(Hearing is between 10 and 20 days from publishing)

**Wednesday, March 27, 2024: 5:30 p.m. formal meeting as a public hearing**

Hold Proposed Tax Asking Public Hearing and approve resolution

**Thursday, March 28, 2024: 9:00 at formal meeting**

Approve publishing of Budget Estimate Notice and set public hearing date of 4/17/23  
(Hearing is between 10 and 20 days from publishing)

**Wednesday, April 17, 2023: 5:30 p.m. formal meeting as public hearings**

Hold Budget Estimate Public Hearing, immediately followed by Bonding Public Hearing

**Wednesday, April 24, 2024: 9:00 at work session**

Informal agreement to proceed with FY25 budget

- Discuss proposed FY2025 Budget

**Thursday, April 25, 2024: 9:00 at formal meeting**

Consider resolution adopting FY25 budget and other budget resolutions